Bernalillo County General Obligation Bonds - Distribution by County Division 2002-2012													
												.,	
												Total % Share of	
		2002		2004	2006	2008		2010	2012		TOTALS	Bond Funding	Projects with Committed Bond funds from 2002-2012
Public Safety Division	\$	3,006,000	\$	680,000			_	500,000 \$		-	16,736,000	14.45%	
Fire	\$	1,691,000	\$	280,000	\$ 1,233,333	\$ 1,350,000	\$	- \$	200,000	\$	4,754,333	4.10%	County wide Fire Station improvements
Emergency Operations & Communications	Ś	65,000	Ś	_	\$ 1,233,333	\$ 500,000	Ś	- 5	_	\$	1,798,333	1.55%	Reverse 911 System, McGrane Public Safety Center
Sheriff	\$	1,000,000	+	-	\$ 1,233,333		-	- \$	-	\$	4,133,333	3.57%	McGrane Public Safety Center
Animal Services	-		\$		\$ -	\$ -	\$	500,000 \$	1,500,000	\$	2,000,000	1.73%	Animal Services Center (partial)
JDC	\$	250,000	Ş	400,000	\$ 600,000	<i>Ş</i> -	\$	- \$	-	Ş	1,250,000	1.08%	JDC Improvements, including Security System
Community Services										_			
Division	\$	1,780,000	\$	1,450,000	\$ 2,200,000	\$ 2,500,000	\$	2,300,000 \$	1,800,000	\$	12,030,000	10.38%	
													County-wide Little League (LL) Redevelopment, Paradise Hills LL, Los Padillas Gamefield,
													Countywide park and playground redevelopment, Atrisco Valley LL, Alameda Soccer Fields, South Valley Gateway Park, Valle del Bosque Park, North Valley Bike Park, Paradise Hills Park,
													North Domingo Baca Tennis Courts, Rio Bravo Skate Park, Rio Bravo Park, Ambassador
Parks	\$	480,000	\$	750,000	\$ -	\$ 1,650,000	\$	900,000 \$	1,600,000	\$	5,380,000	4.64%	Romero Park
Swimming Pools	\$	900,000	\$	-	\$ 1,200,000	\$ 425,000	\$	- \$	· _	\$	2,525,000	2.18%	Paradise Hills Pool, South Valley Pool, Alameda Pool/Splash Pad, Rio Grande Pool
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													Fisher and Smith Gym, City Community Centers, North Albuquerque Acres/APS Community
	4	400.000	4	700.000	4 4 000 000	425.000	4	4 400 000 4	200.000		4.425.000	2.5504	Center, Los Padillas Community Center Parking Lot, Paradise Hills Community Center HVAC
Community Centers	\$	400,000	\$	700,000	\$ 1,000,000	\$ 425,000	Ş	1,400,000 \$	200,000	\$	4,125,000	3.56%	and electrical upgrade, Paradise Hills Community Center Annex
Public Works Division	\$	10,214,000	\$	12,370,000	\$ 10,500,000	\$ 12,500,000	\$	20,700,000 \$	13,500,000	\$	79,784,000	68.87%	
													Numerous local residential roads, Isleta Blvd., Golf Course Road, Road Rehab Countywide,
													Guardrails Striping and Traffic Calming County wide, Fiber Optics, Matching funds for annual
													state and federal funded programs, County-wide School Bus Routes, Eubank, Alameda ROW
													Preservation, County wide road paving, County wide street lighting, Arenal Road, Edith/Montano, Lyon/Unser, Blake Road, Paseo del Norte/125 Interchange, Sunport, La Orilla
Roads	\$	6,093,122	\$	4,167,088	\$ 8,930,000	\$ 6,649,792	\$	11,399,636 \$	9,499,783	\$	46,739,421	40.34%	Road, Arterial Road Rehabilitation Matching Funds, Heavy Equipment,
													Frost Road Trails, County-wide Trail Rehabilitation, Paseo del Bosque Trail, Alameda Trail,
	١.												Paradise Blvd Trail, Lyon Blvd Trail, El Pueblo Road shoulders, Tramway Trail, Paseo del Norte
Trails (5%)*	\$	452,200	Ş	608,500	\$ 470,000	\$ 525,000	Ş	920,000 \$	625,000	<i>\$</i>	3,600,700	3.11%	Trail, Bicycle Monitoring Stations
													Edith Blvd., Southwest Valley Flood Reduction (numerous smaller projects), Eubank, Sandia
													Hts and North Albuquerque Acres Flood Reduction, Countywide Stormwater Quality Management, Rio Bravo/del Rio Sewer, Countywide Letter of Map Revisions (LOMRs to
Utilities and Drainage	\$	2,498,678	\$	7,394,412	\$ -	\$ 3,325,208	\$	6,080,364 \$	2,375,217	\$	21,673,879	18.71%	remove land from floodplains), Levee improvements with MRGCD
Non-Public Safety and													Public Works Field Services Bldg., South Valley Economic Development Center, Countywide
Non-Recreation Buildings**	\$	1,170,000	\$	200,000	\$ 1,100,000	\$ 2,000,000	Ś	2,300,000 \$	1,000,000	5	7,770,000	6.71%	ADA improvements, North Mountain Staging Area, East Area Command Center, Fire Station Remodeling, Juvenile Detention Center, Hiland Theatre, Wellesley Public Health Building
<u> </u>				•									
Library Materials TOTAL	\$ \$	1,000,000	_	1,500,000		\$ 1,000,000 \$ 20,750,000		1,500,000 \$			7,300,000 115,850,000	100.00%	Library Books and Materials
TOTAL	7	_5,555,555	۲	_5,500,000	5,000,000	Ţ _0,7,50,000	7			, ,			
*5% of storm drainage and								<u>'</u>					
**Non Public Safety and No	on-R	ecreation Building	js w	ere subsumed into	BC Fleet and Facility	y Maintenance in 201.	2						

